

PLYMOUTH TRANSPORT AND HIGHWAYS CAPITAL PROGRAMME (OCTOBER 2010)



Scheme	Total Funding
CAPITALISED MAINTENANCE	£2,024,000
Skew Bridge	£100,000
Highway Drainage Improvements and SWAMP	£114,000
Identified Structural Maintenance	£250,000
Street Lighting	£250,000
Highway maintenance and essential engineering	£1,247,750
Wolesely Road Retaining Wall	£62,250
NEIGHBOURHOODS	£274,000
School Travel Plans and Safer Routes to School	£50,000
Leigham Primary School SRTS	£0
Accessibility Improvements - Stoke AQMA	£25,000
Devonport library pedestrian crossing	£15,000
Essential neighbourhood minor improvements	£170,000
Devonport High School for Boys	£14,000
Safety Camera Partnership	£0
CONGESTION REDUCTION AND IMPROVING PT PUNCTUALITY	£727,192
MOVA @ Manadon Roundabout	£408,000
City Centre congestion reduction	£176,692
Devonport station accessibility improvements	£43,000
Tavistock Road North-bound	£67,500
Tavistock Road South-bound	£32,000
Derriford Hospital Bus Priority	£22,000
STRATEGIC	£715,352
Strategic Cycle Network and Safer Routes to School	£140,000
PlymGo	£72,500
Traveline	£56,000
Public Transport Innovation	£80,000
Smart ticketing	£0
A386 Major Scheme	£366,852
TOTAL	£3,740,544

N.B. The East End Major Transport Scheme has been excluded from the above figures.